

OMB Scorecards: Picking up the Pace



Cynthia Vallina

Office of Management and Budget

Executive Office of the President

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Manage for Results

- Achieving Results requires:
 - √ A clear definition of success for every program and activity;
 - √ A clear action plan for achieving success;
 - √ A system of accountability to ensure programs perform as promised;

Scorecard: Simple but it Works



Feds Moving in Right Direction

- Consume 300 trillion Btu in its standard (office) buildings, but 30% less than 1985
- Consume 750 trillion Btu in vehicles & equipment, but 20% less since 1985 & 3% less than last year (Defense = 93%)
- Increased total alternative fuel usage by 40% in last 2 years
- Since 1985, invested \$6.3B in EE improvements; est. savings = \$5-8B (\$1-2B from ESPC)

Scorecard Assessments

- Three Scorecards – PMA hybrid
- 5 measures each based on existing policy requirements (EO or Statutory)
- Assessments January/July
- Meetings with Senior Officials
- Updates as needed (#3)
- Focus on Results/Accountability

Management Scorecards

Explanation of Status Scores

GREEN—meets all Standards for Success

YELLOW—achieved intermediate levels of performance in all the criteria

RED—has any one of a number of serious flaws

Explanation of Progress Scores

GREEN—Implementation is proceeding according to agreed upon plans

YELLOW—Slippage in implementation schedule, quality of deliverables, or other issues requiring adjustment in order to achieve scheduled goals

RED—Initiative is in serious jeopardy. Unlikely to realize objectives absent significant management attention and intervention.

Scorecard Standards for Success

- Reduce energy use 3% annually/30% by 2015
- Reduce water consumption 2% annually compared to 2007
- Purchase 3% renewable energy annually/1/2 new
- Reduce petroleum use 2% annually/20% by 2015
- Increase alternative fuel use by 10% annually
- Ensure 15% of building inventory is Sustainable by 2015
- Purchase 95% EPEAT-registered electronics
- Ensure new building design is 30% more energy efficient

Agency Highlights

- **DOI:** Energy Use ↓ 15% almost 10% w/o renewable credit – 330B btu renewable (14.6% of total use); BLM Presidential Award
- **VA:** Established central business center & awarded contracts for energy assessments @ 67 facilities (20% facilities) red-to-green on Energy
- **NASA:** ↓ 30.4% 1985-2005; ↓ 16% 1990 EIF; renewable energy (8.4% of total use in 2005)
- **DHS:** ↓ 18% 2003-2006; Institutionalizing EE at 9 major components; measuring 5 factors quarterly
- **DOJ:** Invested \$3.5 M on EE management; plans to improve 98 institutions w/in next 6 years

Current Data Reports

Statutory

- RCRA/Biobased
- Annual Energy Report
- FAST
(Transportation/Fleet)

Other

- EMS Scorecards
- A-11 Section 25/300
- Electronics

Now More Than Ever

- Updating Scorecards for January 08 assessment
- Major improvements; faster implementation
- Disconnect between program managers and senior managers disappeared
- Agency Reporting & Data much improved and much more timely
- High level attention, support & accountability visible at all agencies
- Issues & Agencies no longer “off the radar”

INFO Available

- www.fedcenter.gov
- www.ofee.gov -
- <http://www1.energy.gov/femp>
- www.energystar.gov/ www.epeat.net
- www.usgbc.org - LEED
- www.wbdg.org Whole Bldg Design Guide
- Results.gov

Summary

- Improvements reported thru Scorecards for every metric in every agency
- Scorecards spur faster progress and better use of tools – EO & Statute accountability
- Scorecards hold agencies and sr. officials accountable; staff gets support they need.
- Where Fear of Action was greater than Fear of Inaction (Scorecards Reverse it)

Vallina@omb.eop.gov