

Mission, Organization and Functions of Chevron Business and Real Estate Services

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Administrative Office of the U.S. Courts



Organization

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Chevron Business and Real Estate Services (CBRES)
a Division of Chevron U.S.A. Inc.

Main Point: Chevron has an internal business and real estate services team that develops facility standards and ensures workplaces are designed, constructed and managed for maximum efficiency, reliability and safety.



Order of Presentation

- I. Corporate Structure
- II. Corporate Mission
- III. CBRES Structure
- IV. CBRES Mission
- V. Application of Standards

Main Point: ...there *IS* an order to the slide deck!



Global Snapshot

- Second-largest integrated energy company headquartered in the United States.
- Business activities around the world.
- Global workforce consists of approximately 61,900 employees, including more than 3,600 service station employees.
- Capital and exploratory expenditures – Invested \$34.2 billion in 2012; announced 2013 projected outlays of \$36.7 billion, with continued focus on exploration and production.

Main Point: Chevron is an international corporation with a global footprint supporting workplace needs for 62,000 employees.



Corporate overview

Corporate
Mission

Upstream

Midstream

Downstream

Support

Policy &
Planning

(CBRES)

HR/BD, etc

Chevron's Vision: to be *the* global energy company most admired for its people, partnership and performance.



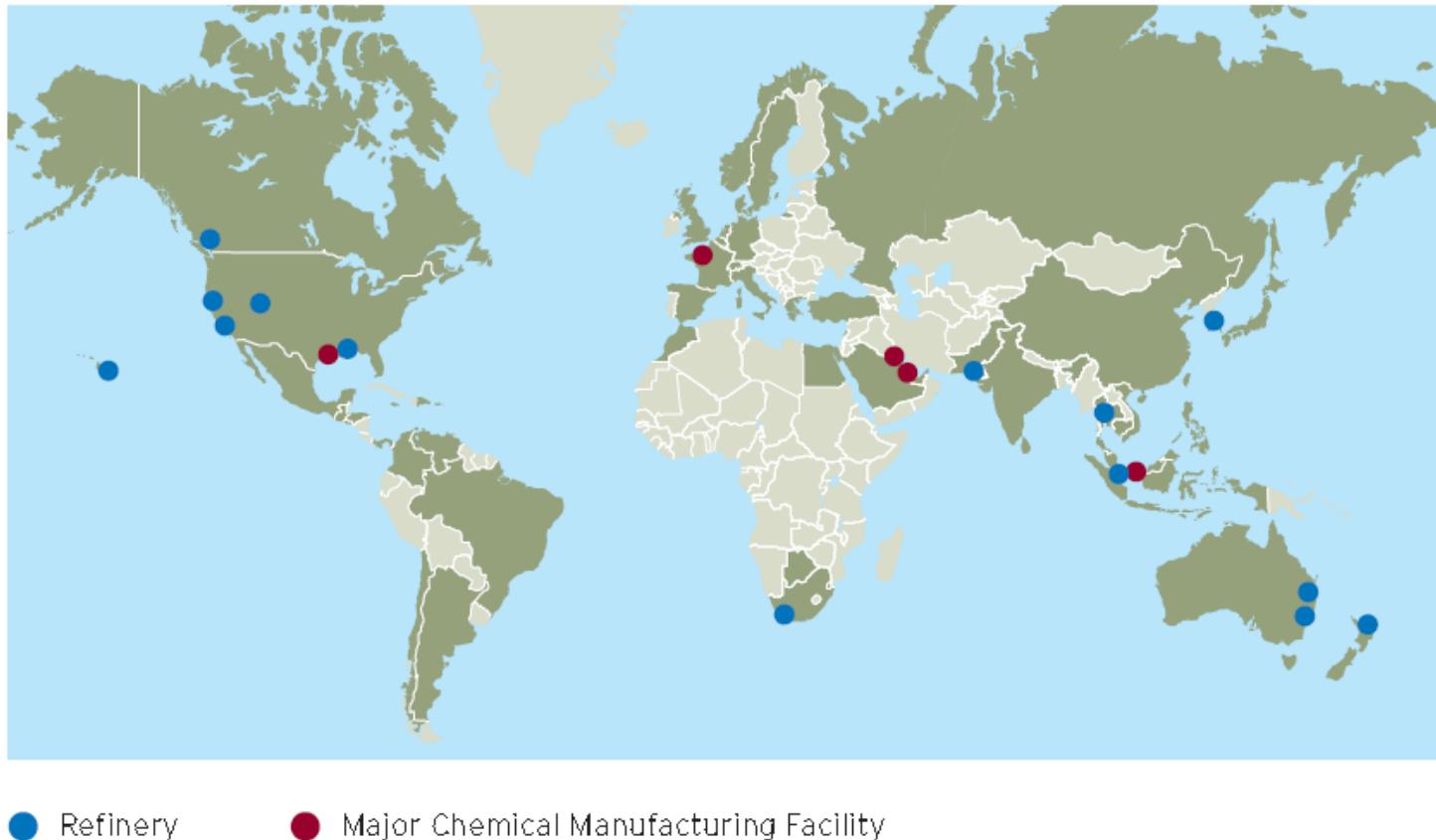
Upstream



Chevron's Vision: to be *the* global energy company most admired for its people, partnership and performance.



Downstream



Chevron's Vision: to be *the* global energy company most admired for its people, partnership and performance



CBRES overview

Chevron Business and Real Estate Services (CBRES), is the Company's center of expertise for real estate and related services worldwide.

CBRES has the responsibility to manage certain Company-occupied buildings and land assets, dispose of surplus properties, provide real estate consulting and tax deferred exchange and property transfer services throughout the Company.

CBRES is a service organization. Profits or losses from real estate transactions belong to the owner of the asset.

Main Point: CBRES enables Chevron to make strategic real estate decisions, facilitate workplace productivity and deliver quality, efficient and cost effective services aligned with business needs.



CBRES services

- Company Property Inventory
- Office Portfolio Planning, Management, & Strategy
- Real Property Transactions
 - Acquisitions
 - Dispositions
 - Donations
 - Leasing
 - Real Estate Development
- Surplus Property Management (US Only)
- Project Mgmt for Building Construction and Tenant Improvements
- Facility Management
- Workplace Quality Design

Main Point: CBRES supports Asset Management, Disposal and Acquisitions and Workplace Quality Design.



CBRES support

Real Estate Services

- Strategic portfolio management and consulting
- Acquisitions and dispositions
- Land development
- Lease management
- Surplus property management
- Tax deferred exchanges and property transfers
- Workplace strategy

Facility Safety and Security

- Workplace security services
- Emergency preparedness
- Ergonomic management
- Safety equipment maintenance
- Crisis center management

Project Management

- Project consulting, management and delivery
- Architectural, engineering, and construction management

Main Point: CBRES supports real estate, project management and business continuity for facilities.



CBRES portfolio

- 270 managed buildings
- 60 properties
- 17 countries
- 13 million SF of managed property
- 275 managed surplus properties

Main Point: CBRES enables Chevron to make strategic real estate decisions, facilitate workplace productivity and deliver quality, efficient and cost effective services aligned with business needs.



CBRES structure

Real Estate Strategy & Portfolio Management

- Acquisitions & Dispositions
- Chevron Land & Development
- Portfolio Strategy & Consulting
- Workplace Strategy

Strategy, Planning & Analytics

- Business Process Optimization
- Communications & Branding
- Decision & Strategy Support
- Strategic Planning & Programs

Operations & Projects

- Asia Pacific
- U.S. West & Canada
- U.S. East & Latin America
- Europe, Middle East & Africa
- Global Projects
- Operations Support

Business & Internal Services

- Digital Media
- Information Technology
- Finance
- Information Design & Communications
- Procurement
- Travel Services

Main Point: CBRES is a strategic and operational arm of Chevron that supports facility management and decision making in alignment with business missions and objectives.



CBRES regional management

Asia Pacific

- China
- Malaysia
- Philippines
- Singapore
- Thailand

U.S. West & Canada

- California
- Vancouver, Canada

U.S. East & Latin America

- Louisiana
- Mississippi
- Pennsylvania
- Texas
- El Salvador
- Guatemala
- Honduras
- Panama

Europe, Middle East & Africa

- Egypt
- Pakistan
- Scotland
- South Africa
- United Arab Emirates
- United Kingdom

Main Point: Facilities are managed by regions. Standards and policies can be customized to facility locations and cultures while maintaining alignment with core standards.



How CBRES could use Facilities Management Standards?

Strategic

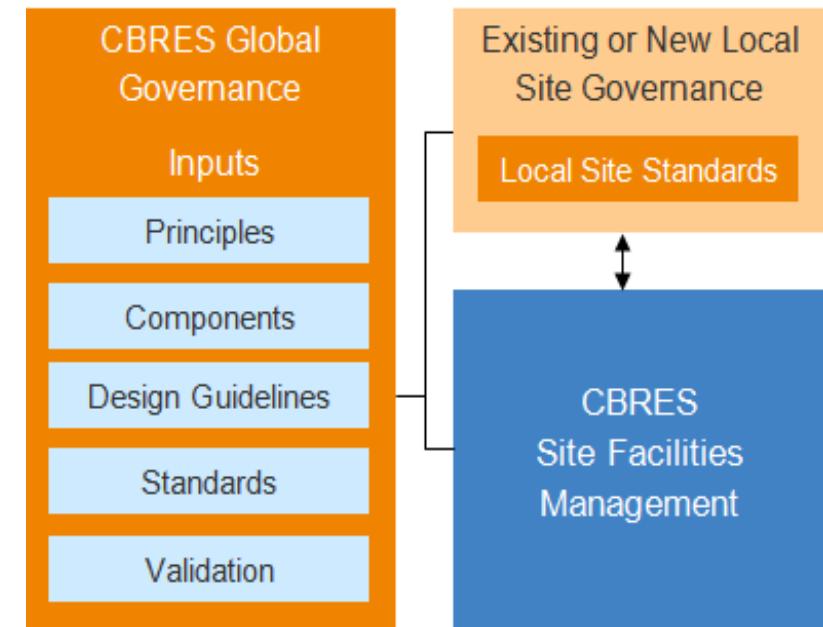
CBRES develops corporate best practices and worldwide policies for managing and monitoring space and facilities.

Tactical

Regional management and local facility managers develop site specific protocols and execute the corporate adopted standards.

Operational

CBRES collects and maintains data and facility information for use in benchmarking, evaluating and improving operational effectiveness.



Main Point: International Standards would support the Strategic, Tactical and Operational mission of CBRES facility management services.



Let's Connect!

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Send Me Your Questions

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