

# ***OMB Scorecards: Picking up the Pace***



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# Manage for Results

- Achieving Results requires:
  - ✓ A clear definition of success for every program and activity;
  - ✓ A clear action plan for achieving success;
  - ✓ A system of accountability to ensure programs perform as promised;

# Scorecard: Simple but it Works



# Feds Moving in Right Direction

- Consume 300 trillion Btu in its standard (office) buildings, but 30% less than 1985
- Consume 750 trillion Btu in vehicles & equipment, but 20% less since 1985 & 3% less than last year (Defense = 93%)
- Increased total alternative fuel usage by 40% in last 2 years
- Since 1985, invested \$6.3B in EE improvements; est. savings = \$5-8B (\$1-2B from ESPC)

# Scorecard Assessments

- Three Scorecards – PMA hybrid
- 5 measures each based on existing policy requirements (EO or Statutory)
- Assessments January/July
- Meetings with Senior Officials
- Updates as needed (#3)
- Focus on Results/Accountability

# Management Scorecards

## Explanation of Status Scores

**GREEN**—meets all Standards for Success

**YELLOW**—achieved intermediate levels of performance in all the criteria

**RED**—has any one of a number of serious flaws

## Explanation of Progress Scores

**GREEN**—Implementation is proceeding according to agreed upon plans

**YELLOW**—Slippage in implementation schedule, quality of deliverables, or other issues requiring adjustment in order to achieve scheduled goals

**RED**—Initiative is in serious jeopardy. Unlikely to realize objectives absent significant management attention and intervention.

# Scorecard Standards for Success

- Reduce energy use 3% annually/30% by 2015
- Reduce water consumption 2% annually compared to 2007
- Purchase 3% renewable energy annually/**1/2** new
- Reduce petroleum use 2% annually/20% by 2015
- Increase alternative fuel use by 10% annually
- Ensure 15% of building inventory is Sustainable by 2015
- Purchase 95% EPEAT-registered electronics
- Ensure new building design is 30% more energy efficient

# Agency Highlights

- **DOI:** Energy Use ↓15% almost 10% w/o renewable credit – 330B btu renewable (14.6% of total use); BLM Presidential Award
- **VA:** Established central business center & awarded contracts for energy assessments @ 67 facilities (20% facilities) red-to-green on Energy
- **NASA:** ↓30.4% 1985-2005; ↓16% 1990 EIF; renewable energy (8.4% of total use in 2005)
- **DHS:** ↓18% 2003-2006; Institutionalizing EE at 9 major components; measuring 5 factors quarterly
- **DOJ:** Invested \$3.5 M on EE mangement; plans to improve 98 institutions w/in next 6 years

# Current Data Reports

## Statutory

- RCRA/Biobased
- Annual Energy Report
- FAST  
(Transportation/Fleet)

## Other

- EMS Scorecards
- A-11 Section 25/300
- Electronics

# Now More Than Ever

- Updating Scorecards for January 08 assessment
- Major improvements; faster implementation
- Disconnect between program managers and senior managers disappeared
- Agency Reporting & Data much improved and much more timely
- High level attention, support & accountability visible at all agencies
- Issues & Agencies no longer “off the radar”

# INFO Available

- [www.fedcenter.gov](http://www.fedcenter.gov)
- [www.ofee.gov](http://www.ofee.gov) -
- <http://www1.energy.gov/femp>
- [www.energystar.gov](http://www.energystar.gov) / [www.epeat.net](http://www.epeat.net)
- [www.usgbc.org](http://www.usgbc.org) - LEED
- [www.wbdg.org](http://www.wbdg.org) Whole Bldg Design Guide
- Results.gov

# Summary

- Improvements reported thru Scorecards for every metric in every agency
- Scorecards spur faster progress and better use of tools – EO & Statute accountability
- Scorecards hold agencies and sr. officials accountable; staff gets support they need.
- Where Fear of Action was greater than Fear of Inaction (Scorecards Reverse it)

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