

# Overseas Buildings Operations (OBO)

## Federal Real Property Association



- 1. Setting Green Goals**
- 2. Measuring Green**
- 3. Getting to Green**
  - a. New Construction
  - b. Existing Facilities
- 4. Green-Diplomacy**



Donna McIntire  
Sustainability Program Manager

July 22, 2008

# **Federal Mandates:**

- **EPAct 2005, Section 103 - building metering;**
- **EO 13423 - New & Renovation comply w/ MOU;**
- **EO 13423 - 15% incorporate MOU by 2015;**
- **EO 13423 - 16% water use reduction by 2015;**
- **EO 13423 & EISAct 2007 - 30% energy use reduction in existing facilities by 2015;**
- **EISAct 2007 - 55% energy use reduction in new construction by 2010 & 100% by 2030;**
- **EISAct 2007 - Manage stormwater to pre-developed conditions.**

# **Energy Independence and Security Act:**

***signed by President Bush on Dec. 19, 2007:***

- Ø Strengthens national security,  
by lessening our dependence on foreign oil**
- Ø Reduces global warming**
- Ø Lowers energy costs for consumers**
- Ø Creates hundreds of thousands of new jobs  
and strengthens our economy**

## **For OBO:**

**By 2011 - 4 yrs** evaluate **193** Posts (*75% of OBO's energy consumption 257 Posts*)

**By 2009 - 2 yrs** implement life-cycle cost effective measures for evaluated posts

**Within 180 days** (June 19, 2008) evaluate energy & water of 48 Posts (*25% of 75%*)

**2007 Sustainability Survey** – 90 reported on energy & water



# Setting Green Goals Facility Audits & Tracking

- Goals:**
- ü Audit 75% of facilities = ~193 Posts for water and energy consumption;
  - ü Web-based Tracking;

## 4-year Audit Cycle for 193 Posts

Post Audits	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
<b>Target</b>	48	48	48	49	48	48	48	49
<b>Complete</b>	Cycle I	96	144	<b>193</b>	Cycle II	96	144	<b>193</b>

Total Posts = **257**

Posts to audit in 4 year cycles (75% of 257) = **193**

Posts to audit every year (1/4 of 193) = **48**

Private Sector Activity **100%**

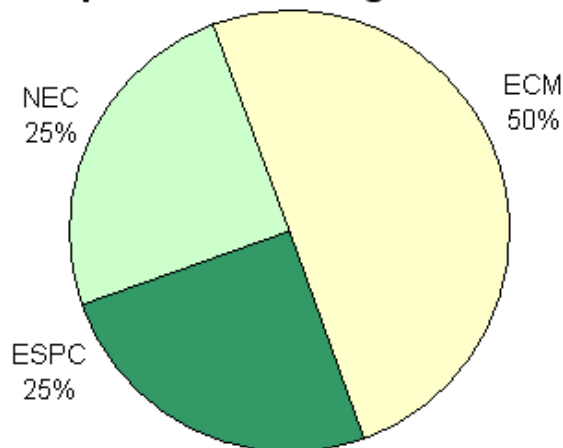
## Web-Based Tracking of Utilities and Guiding Principals

Post Reporting	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
<b>Complete</b>	90	167	<b>257</b>	<b>257</b>	<b>257</b>	<b>257</b>	<b>257</b>	<b>257</b>

Total Posts = **257**

OBO Program Activity **100%**

### Implentation of Program Goal



## Project Implementation

Total Projects 257

% of Program Goal - OBO Capital Funding Projects	250%
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Total to replace	180
Completed to date	-56

% of Program Goal - Private Sector Projects	250%
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## Sustainability Data

### Collection, Storage, & Reporting

[illegible]

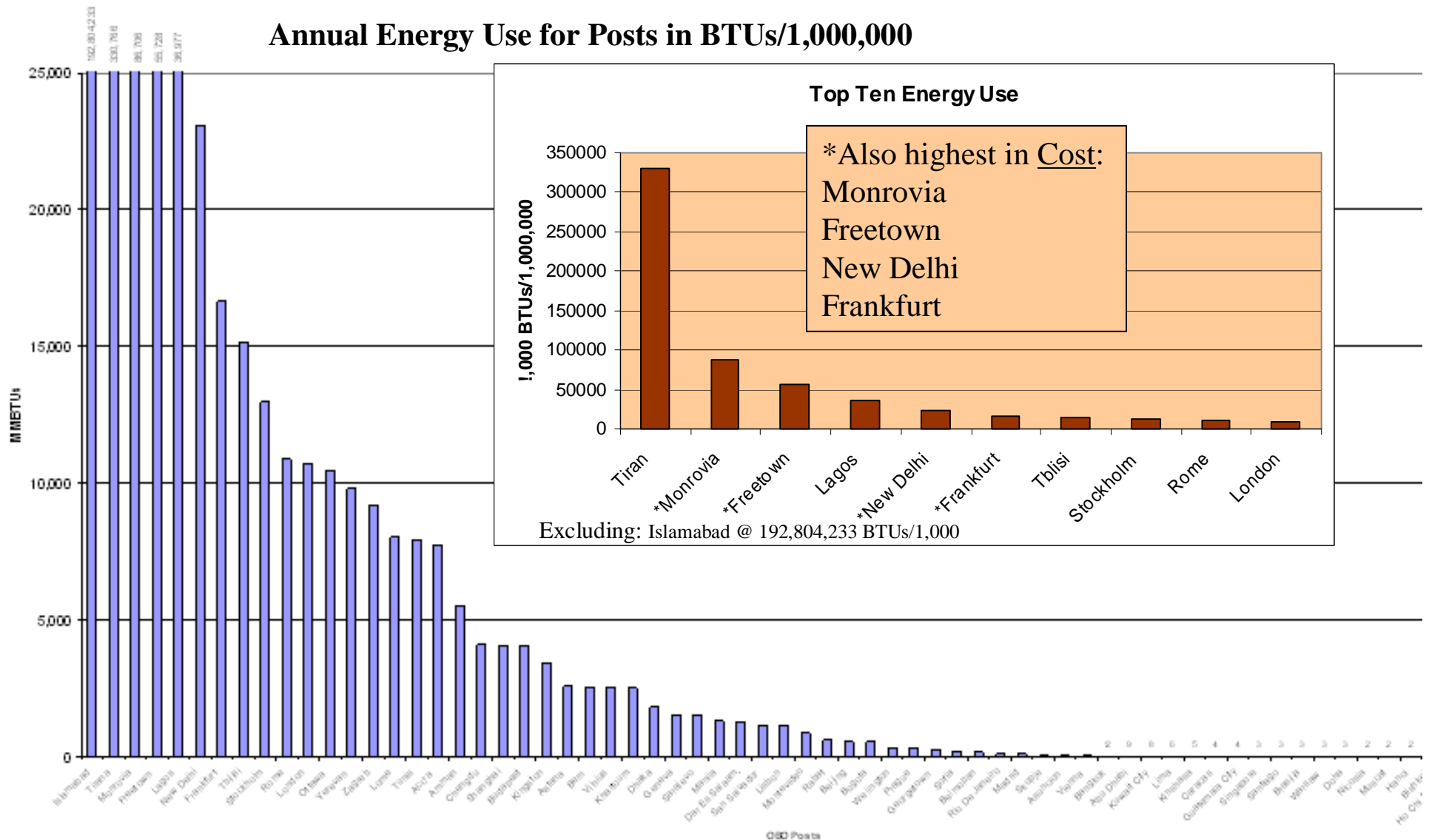
**U.S. DEPARTMENT OF STATE**  
**Bureau of Overseas Buildings Operations**





# Measuring Green Energy Use by Post for 2007

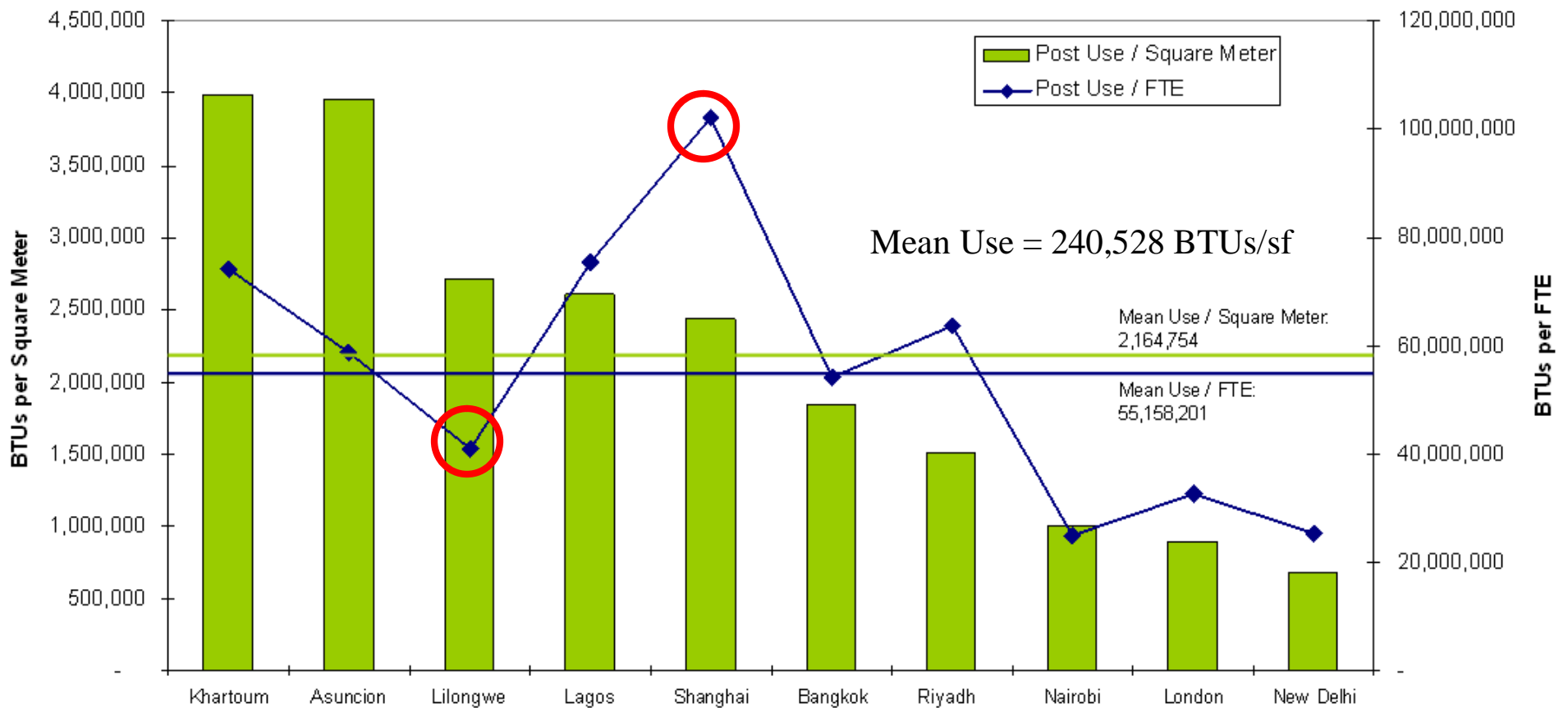
Annual Energy Use for Posts in BTUs/1,000,000





# Measuring Green Energy Use by m<sup>2</sup> & FTE

Energy Use by m<sup>2</sup> and FTE



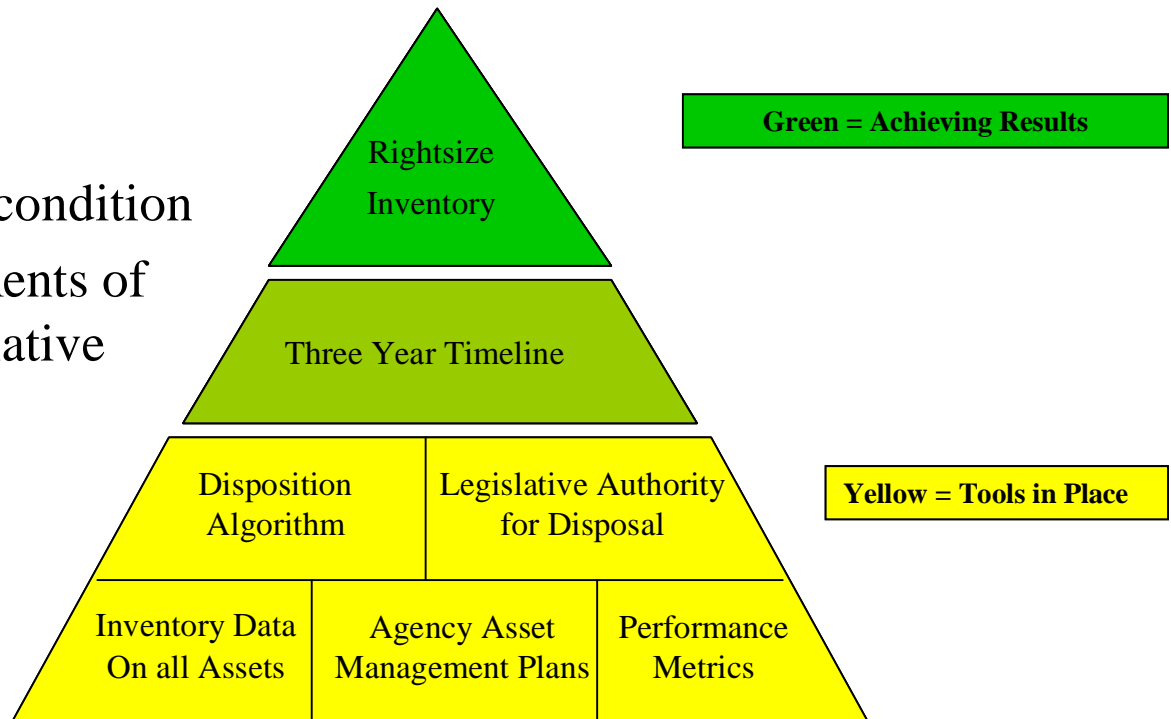




# Measuring Green PMA Federal Real Property Initiative

## Focuses on achievements in four key areas:

- Eliminating surplus assets
- Operating at the right cost
- Ensuring critical assets in condition
- Compliance with requirements of Federal Real Property Initiative



**Inventory Data and Performance Measures are tracked through OBO's Real Property Inventory Database and then reported to the Federal Real Property Profile (FRPP), maintained by GSA**



# Measuring Green PMA Federal Real Property Initiative

	Data Element		Data Element		Data Element
1	Real Property Type	9	Utilization	17	State
2	Real Property Use	10	Value	18	Country
3	Legal Interest	11	Condition Index:	19	County
4	Status	12	Mission Dependency	20	Congressional District
5	Historical Status	13	Annual Operating Costs	21	Zip Code
6	Reporting Organization	14	Main Location	22	Installation/Sub-Installation ID
7	Using Organization	15	Real Property Unique ID	23	Restrictions
8	Size	16	City	24	Disposition
25	<b>Applicability of Executive Order to Asset</b>				
26	<b>Meets Sustainability Goals of the Executive Order</b>				

Currently 24 data elements in FRPP. 2 new elements to be added per EO 13423.

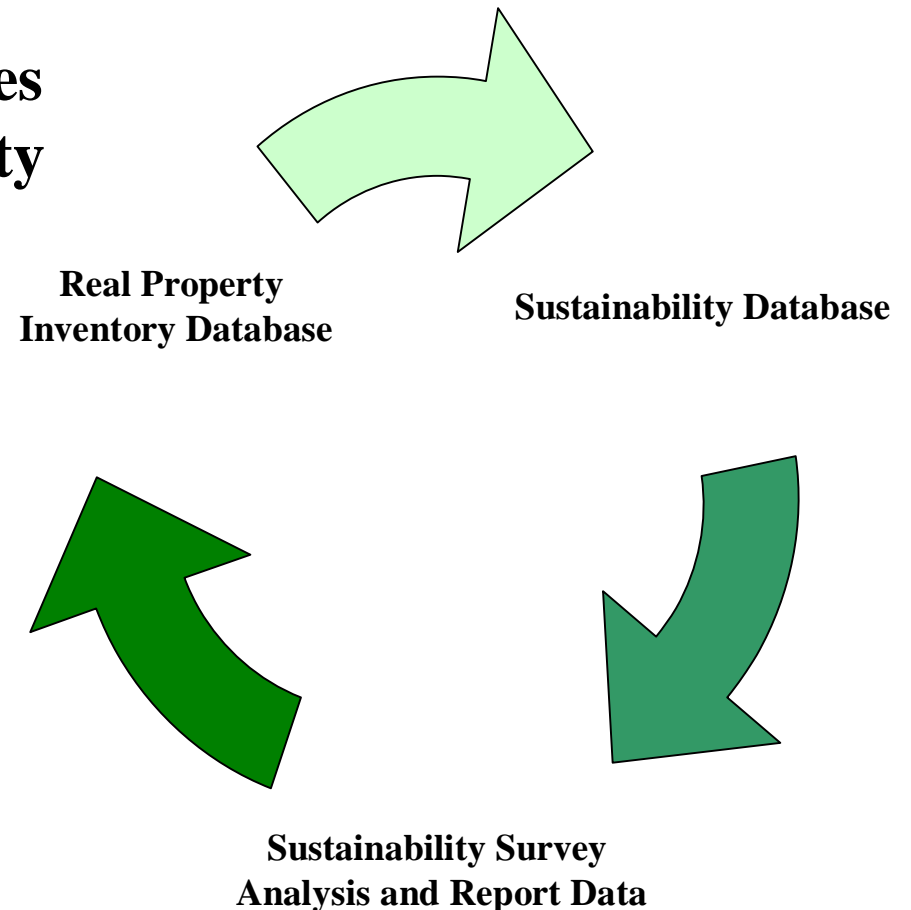
**FRPP will track success in meeting the  
15% goal by 2015 through these elements.**



# Measuring Green PMA Federal Real Property Initiative

## OBO's Sustainability Database uses Property IDs from Real Property Inventory Database

- Post data tracked in database by Property ID
- Sustainability data will be sent back to the Real Property Inventory Database to track progress for the Federal Real Property Initiative.



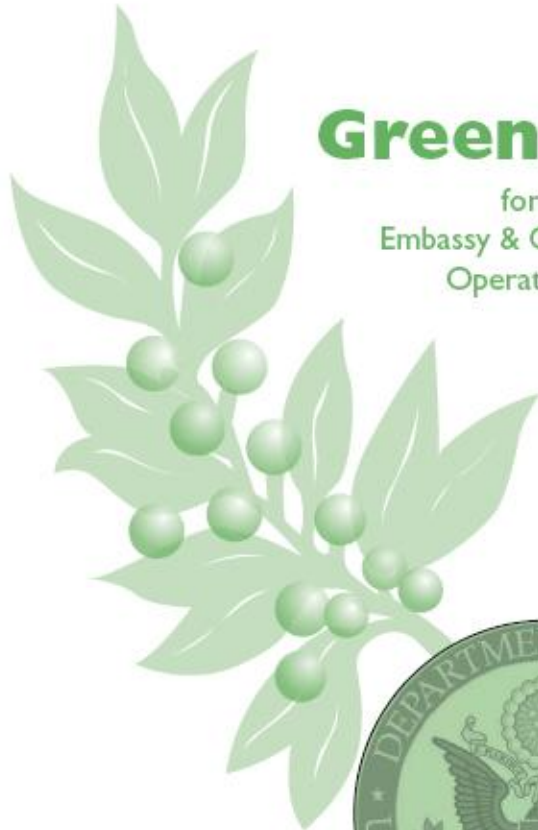
**The data from the sustainability reports will be reported in  
two elements in the Real Property Inventory Database**



# OBO GreenGuide for Posts

## GreenGuide for Embassy & Consulate Operations

### GreenGuide for Embassy & Consulate Operations



"I encourage our missions to use this timely and valuable guide to address energy and sustainability challenges at our facilities overseas, in response to federal mandates and in support of greater environmental stewardship. Regular adherence to the guidance provided here will allow Overseas Buildings Operations to participate in and forward the Department of State's platform of eco-diplomacy."

Patrick E Kennedy  
Under Secretary of Management  
Department of State



#### SITE

Natural wetland systems have often been described as the "earth's kidneys" because they filter pollutants from water that flows through on its way to receiving lakes, streams and oceans. Because these systems can improve water quality, engineers and scientists construct systems that replicate the functions of natural wetlands.



#### WATER

The Saguaro is the ultimate water harvester-sucking up as much water as possible when it rains. The trunk and arms are pleated like an accordion and can expand or contract with the amount of water taken in. Saguaro roots extend to a diameter of 100 feet (for a 50-foot-high Saguaro) at a depth of only inches. Tiny hairs absorb even concentrated drizzle or mist.



#### ENERGY

The potential of solar power in the Southwest United States is comparable in scale to the hydropower resource of the Northwest. A desert area 10 miles by 15 miles could provide 20,000 megawatts of power, while the electricity needs of the entire United States could theoretically be met by a photovoltaic array within an area 100 miles on a side.



#### MATERIAL

The gecko can support his entire body with one toe. Biomimicry scientists are studying the microscopic hairs (setae) gecko's toes as a model for developing the first dry, self-cleaning adhesive.



#### INDOOR ENVIRONMENT

Termites have designed their structure to perfectly balance the raging heat of the day and the bitter cold of the night naturally ventilating their environment to an even 78 °F.



#### TRANSPORTATION

Ruby-Throated Hummingbirds fly ~27 miles per hour on their 10.5 hour migration flight across the Gulf of Mexico without refueling.

That is fuel efficiency worth mimicking.



First  
Edition



# Getting to Green Sustainability Studies & Reports

Studies and reports support both new and existing facilities:

- Wind
- Vegetative Roofs
- Sustainable Lighting
- Water Resources
- Photovoltaics
- *Coming soon:*
  - Metering
  - LED

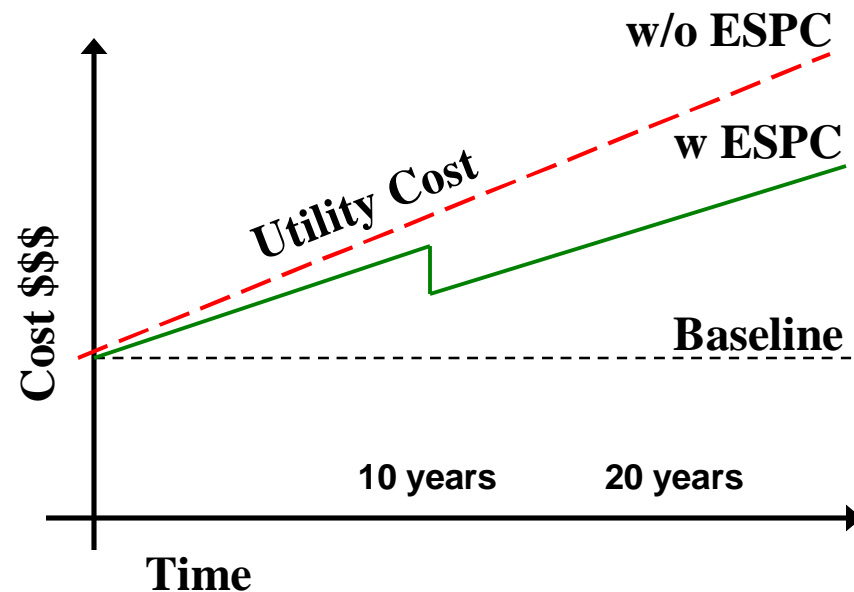
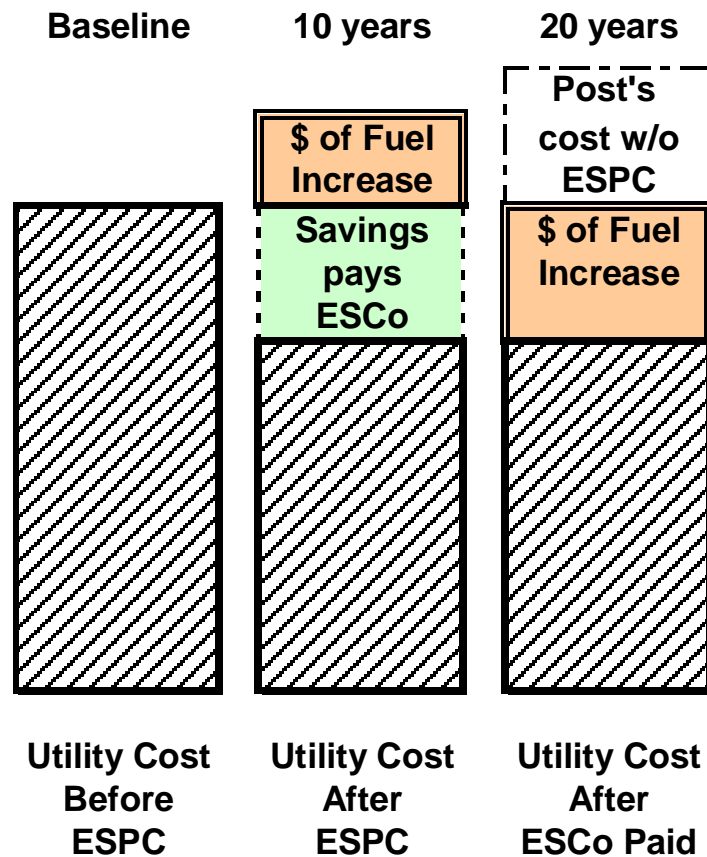




# Getting to Green

## Energy Savings Performance Contracting (ESPC)

**ESPC** - private funding paid by project energy savings over time.






# DOS – DOE MOU:

## OBO & DOE/FEMP signing Memorandum of Understanding to procure ESPCs for the Department

United States Department of State  
JUL - 7 2008 Washington, D.C. 20520



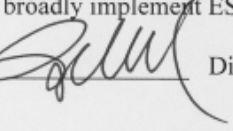
**ACTION MEMO FOR DIRECTOR, AD INTERIM SHINNICK**

**FROM:** OBO/PE – Joseph Toussaint

**SUBJECT:** Memorandum of Understanding (MOU) with Department of Energy's Federal Energy Management Program (DOE/FEMP) to support Energy Savings Performance Contracting (ESPC)

**Recommendation**

That you approve the attached MOU to support work with DOE/FEMP to broadly implement ESPC projects for OBO facilities.

Approve  Disapprove \_\_\_\_\_

**Background**

The President's recent focus on energy- and water-related conservation compels the Department to comply with increasingly more stringent requirements in the operation and maintenance of its facilities. The Energy Independence and Security Act (EISA) signed by President Bush on December 19, 2007 recommended use of ESPCs to achieve the targets without the use of appropriated funds. OBO intends to ramp-up the use of ESPCs in an effort to meet the requirements of EISA, Executive Order 13423 - Strengthening Federal Environmental, Energy, and Transportation Management signed in January 2007, and other federal mandates. DOE/FEMP has developed a very useful program to assist agencies implement ESPCs. OBO has already used this alternative funding method on five projects.







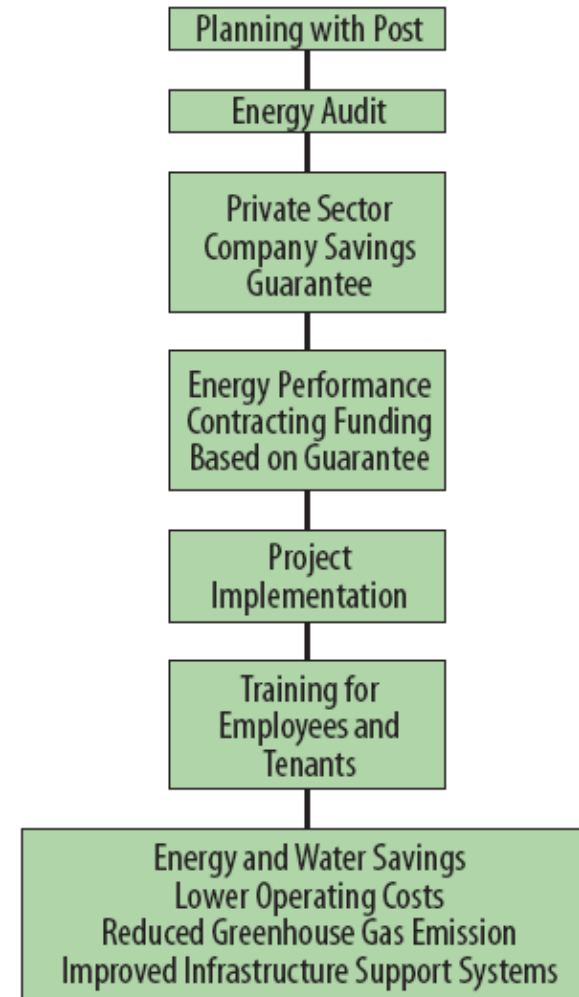
# Getting to Green – Existing Facilities

## Energy Savings Performance Contracting (ESPC)

**ESPC** - private funding paid by project energy savings over time.

- **Recommended** by *Energy Independence and Security Act*
- **Assistance** by DOE/FEMP pre-competed Energy Savings Contractors (ESCo)
- **Contract support** by OBO/OP/AM at 1% of project cost funded by project
- **Bundle** strategies to achieve reasonable payback period
- **Post Management of Contractor Payment** - lower O&M and utility costs pay the ESCo over time

### How an ESPC typically works



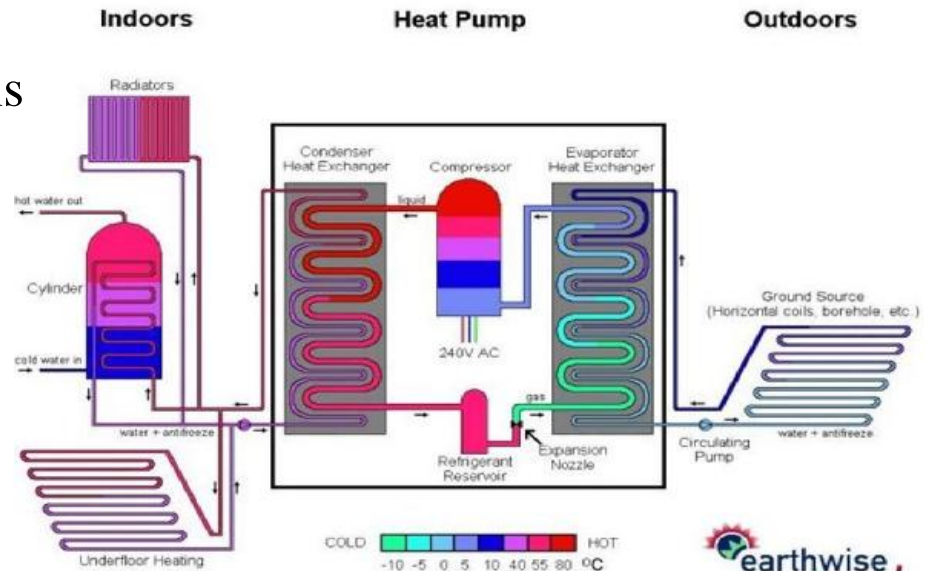


# Getting to Green – Existing Facilities

## Energy Savings Performance Contracting (ESPC)

### Examples of OBO ESPCs

- Mexico City: Lighting, motors, & controls  
1999- \$0.58M 9-yr contract;
- Seoul: Geothermal heat pumps  
2001- \$12.5M 19-yr contract;
- Santo Domingo: Lighting and controls  
2005- \$0.72M 10-yr contract;
- Dhaka: Gas turbine generators  
2007- \$0.72M 11-yr contract;



**Geothermal Heat Pump System**



# Getting to Green – Existing Facilities

## ESPC Photovoltaic Projects

### Photovoltaics: OBO Prioritization Listing **by Payback:**

Rank	FY NEC	Post	Country	kW PV	Project Cost (Total)	Annual Savings	Simple Payback (Years)	Utility Rate \$/kWh
1	10	N'Djamena	Chad	300	\$3,085,000	\$1,955,088	2	\$1.21
2		Abuja - NOX	Nigeria	125	\$1,085,000	\$671,104	2	-
3		Rangoon	Burma	250	\$2,585,000	\$671,882	4	-
4	09	Monrovia	Liberia	500	\$4,085,000	\$1,106,718	4	-
5	10	Santo Domingo	Dominican Rep	500	\$4,085,000	\$1,043,485	4	\$0.40
6	05	Kigali	Rwanda	419	\$4,275,000	\$973,385	5	\$0.45
7	05	Port-Au-Prince	Haiti	339	\$4,390,000	\$889,466	5	-
8	06	Harare	Zimbabwe	569	\$4,637,000	\$863,245	6	\$0.15
8		Windhoek	Namibia	750	\$6,085,000	\$1,083,239	6	\$0.40
9	06	Djibouti	Djibouti	569	\$4,637,000	\$821,817	6	\$0.40
10	07	Ouagadougou	Burkina Faso	569	\$4,637,000	\$770,991	6	\$0.40
11	07	Johannesburg	South Africa	569	\$4,637,000	\$767,662	6	\$0.30
12		Kabul	Afghanastan	250	\$2,085,000	\$344,801	6	-
13		Athens	Greece	404	\$2,711,000	\$557,506	6	\$0.12
14	09	Valletta	Malta	105	\$925,000	\$142,267	7	\$0.30
15	06	Beirut	Lebanon	569	\$4,637,000	\$706,291	7	\$0.30
16		Freetown	Siera Leon	500	\$5,085,000	\$747,574	7	-
17		Frankfurt	Germany	33	\$299,500	\$49,648	7	\$0.14
18	06	Khartoum	Sudan	347	\$2,861,000	\$402,951	7	\$0.40
19	08	Juba	Sudan	1000	\$11,085,000	\$1,569,768	7	-
20		Dushanbe	Tajikistan	300	\$3,085,000	\$402,110	8	\$0.25
21	09	Malabo		200	\$1,685,000	\$220,673	8	-
22		Managua	Nicaragua	569	\$5,775,000	\$705,489	8	\$0.20
22	06	Brazzaville	Congo	569	\$4,637,000	\$549,338	9	\$0.15
23		Phnom Penh	Cambodia	198	\$2,065,000	\$240,313	9	-
24		Conakry	Guinea	300	\$2,485,000	\$289,633	9	-

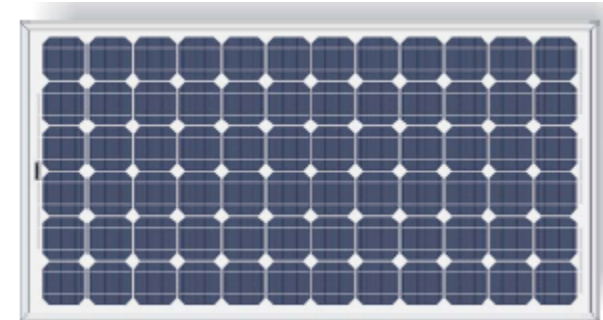


# Getting to Green – Existing Facilities

## ESPC Photovoltaic Projects

**Photovoltaics: = ~\$4.2M First Cost w/ \$168M Savings**

- **Economic benefits:** Passive power production with no fuel cost
  - 4–year payback for new construction depending on utility/fuel costs
  - Supplement prime power source – reducing generators in prime plant
  - Reduces electrical source use during peak load
  - LOW Maintenance – Passive system only requires periodic cleaning
  - Modular and able to be phased
- **System:** PV Panels, Inverters, & Mounting
  - Installation on large open roof areas
- **Other benefits:**
  - Increased security through independence/control of power source



**Typical PV Panel**



**OBO's Photovoltaic Installation  
Geneva, Switzerland**





# Getting to Green – Existing Facilities

## ESPC - MagLev Chiller Projects

**MagLev Chillers = \$.5M First Cost w/ \$19M Savings (7-yr payback)**

- **Economic benefits:** Variable speed high efficiency modular cooling capacity with lower utility/fuel cost.
  - Reduces Power Usage – 1 k - 0.5 kW/ton of cooling
  - 6-7-yr payback – depending on utility/fuel costs
  - Lower Maintenance – oil free magnetic bearings reduce wear and maintenance
  - Modularity - additional capacity at minimum cost
  - No Cooling Tower – reduces water usage and minimizes chemical usage
- **System:** Compressors, condensers and controls
  - Low noise, frictionless bearings, variable frequency drive, permanent magnet rotors, compact.
  - Projects currently initiated Tokyo and Geneva
- **Savings:**
  - Reduction of generator size and fuel consumed in prime power plants.
  - Adjustable capacity Minimum production during low demand and subsequently low energy usage.
  - Modules can be added to match increasing loads.



**High Efficiency Compressor**



**OBO's MagLev Chillers  
Tokyo, Hong Kong**



# Getting to Green – New Construction Budget Recommendations

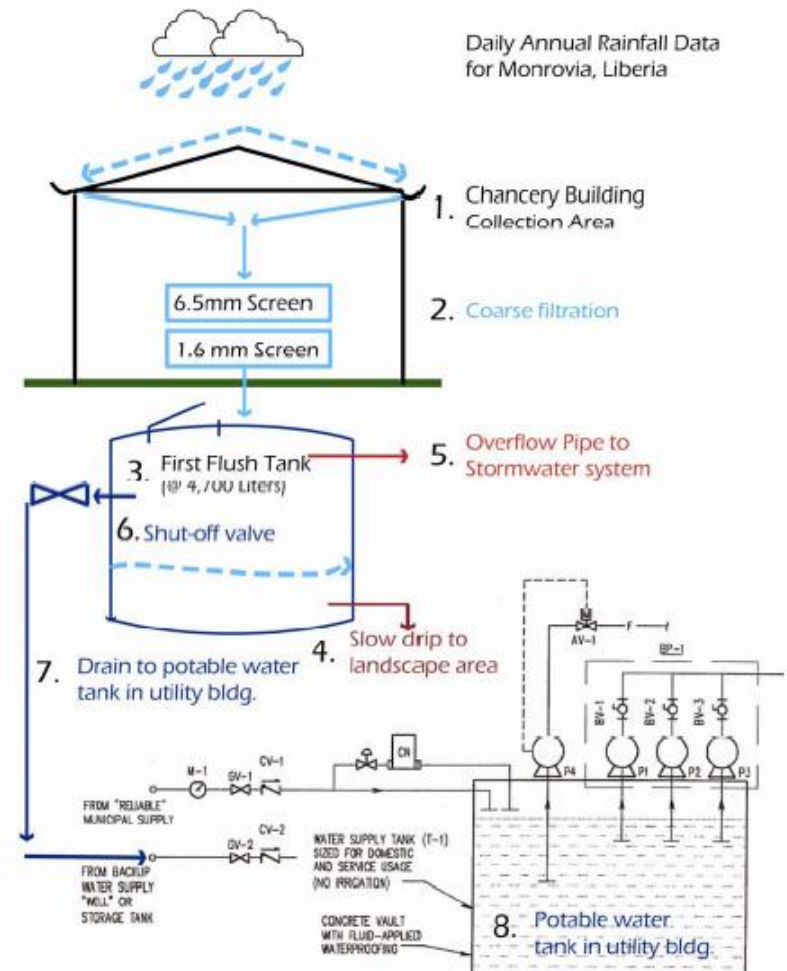
Energy & Sustainable Design Program (ESDP)		Primary recommendations for project cost				
		Item A	Item B	Item C	Item D	Item E
Project	Budget	LEED Certification	Photovoltaics	Wind Power	LED Site Lighting	Sustain. Lighting
<b>FY10 TOTAL 1<sup>st</sup> Cost</b>	<b>\$14,423,626</b>	<b>\$27,134</b>	<b>\$5,770,000</b>	<b>\$0</b>	<b>\$1,240,000</b>	<b>\$4,411,291</b>
<b>FY10 TOTAL Savings</b>	<b>\$65,657,037</b>	<b>\$52,990</b>	<b>\$11,377,078</b>	<b>\$0</b>	<b>\$27,586,180</b>	<b>\$14,703,844</b>
<b>Asuncion</b>	<b>\$1,677,284</b>	<b>\$3,484</b>			<b>\$210,000</b>	<b>\$590,300</b>
<b>Paraguay</b>	<b>\$0</b>					
<b>50-Year Savings</b>	<b>\$4,759,914</b>	<b>\$13,210</b>			<b>\$1,322,961</b>	<b>\$1,967,604</b>
<b>NEC LRBP Budget</b>	<b>\$132,100,000</b>	9,248gsm or 99,5456gsf = [(\$2,489 + \$995)]	128 - gear payback		12.67 - gear payback	
<b>Bujumbura</b>	<b>\$2,558,506</b>	<b>\$2,526</b>	<b>\$1,685,000</b>		<b>\$210,000</b>	<b>\$427,980</b>
<b>Burundi</b>	<b>\$0</b>					
<b>50-Year Savings</b>	<b>\$7,466,430</b>	<b>\$10,510</b>	<b>\$2,351,000</b>		<b>\$1,322,961</b>	<b>\$1,426,556</b>
<b>NEC LRBP Budget</b>	<b>\$105,100,000</b>	6,705gsm or 72,172gsf = [(\$1,804 + \$722)]	12 - gear payback		12.67 - gear payback	
<b>The Hague</b>	<b>\$894,668</b>	<b>\$2,645</b>			<b>\$210,000</b>	<b>\$448,023</b>
<b>Netherlands</b>	<b>\$0</b>					
<b>50-Year Savings</b>	<b>\$4,017,882</b>	<b>\$13,640</b>			<b>\$1,322,961</b>	<b>\$1,493,362</b>
<b>NEC LRBP Budget</b>	<b>\$136,400,000</b>	7,019gsm or 75,552gsf = [(\$1,889 + \$756)]	53 - gear payback		12.67 - gear payback	
<b>Jakarta</b>	<b>\$2,190,443</b>	<b>\$8,396</b>			<b>\$170,000</b>	<b>\$1,436,047</b>
<b>Indonesia</b>	<b>\$500,000</b>					



# Getting to Green – New Construction Initial Planning Survey (IPS)

## Monrovia, Liberia NEC

	First Cost	Payback	NPV	Include?
<b>1. Rainwater Collection</b>				
Sewage Conveyance Only	\$ (438,000)	4.42	\$ 1,547,735	
100% Potable Water	\$ (40,000)	-0.75	\$ 3,385,479	Y
<b>2. Potable Water Options</b>				
Option 1	\$ (6,979)	-0.77	\$ 879,217	
Option 2	\$ (19,219)	-0.73	\$ 1,950,614	
Option 3	\$ (19,669)	-0.75	\$ 2,370,549	
Option 4	\$ (19,984)			Y
<b>3. Envelope</b>				
Window Shading	\$ (223,244)	11.89	\$ 212,930	Y
Eliminate Wall Insulation	\$ 17,646	-1.94	\$ 480,535	Y
Window Film	\$ (19,460)	15.23	\$ 11,084	Y
Temperature Set Points	\$ -	-0.98	\$ 1,250,329	Y
Demand Control Ventilation	\$ (20,000)	-0.63	\$ 1,441,483	Y
<b>4. PV Energy</b>				
Scenario A: Site Arrays	\$ (3,000,000)	13.72	\$ 2,138,603	
Scenario B: Point-Of-Use Arrays	\$ (1,350,000)	12.80	\$ 1,116,529	
<b>5. Wind Energy Options</b>				
Scenario A: 30 kW	\$ (120,040)	15.44	\$ 39,572	
Scenario B: 45 kW	\$ (296,300)	15.22	\$ 102,778	
Scenario C: 330 kW	\$ (734,000)	12.13	\$ 479,971	
<b>6. Waste Heat</b>				
Adsorption Chiller	\$ (120,250)	1.02	\$ 1,253,243	Y
Enthalpy Wheel	\$ (36,184)	0.18	\$ 791,503	Y
<b>7. Lighting</b>				
New Luminaires	\$ (14,615)	-0.82	\$ 2,282,533	Y
Occupancy Sensors	\$ (31,707)	0.81	\$ 370,934	Y
Daylight Sensors	\$ (72,724)	1.19	\$ 607,910	Y
<b>TOTAL ALL YES MEASURES</b>	<b>\$ (580,522)</b>	<b>2.10</b>	<b>\$ 12,087,963</b>	

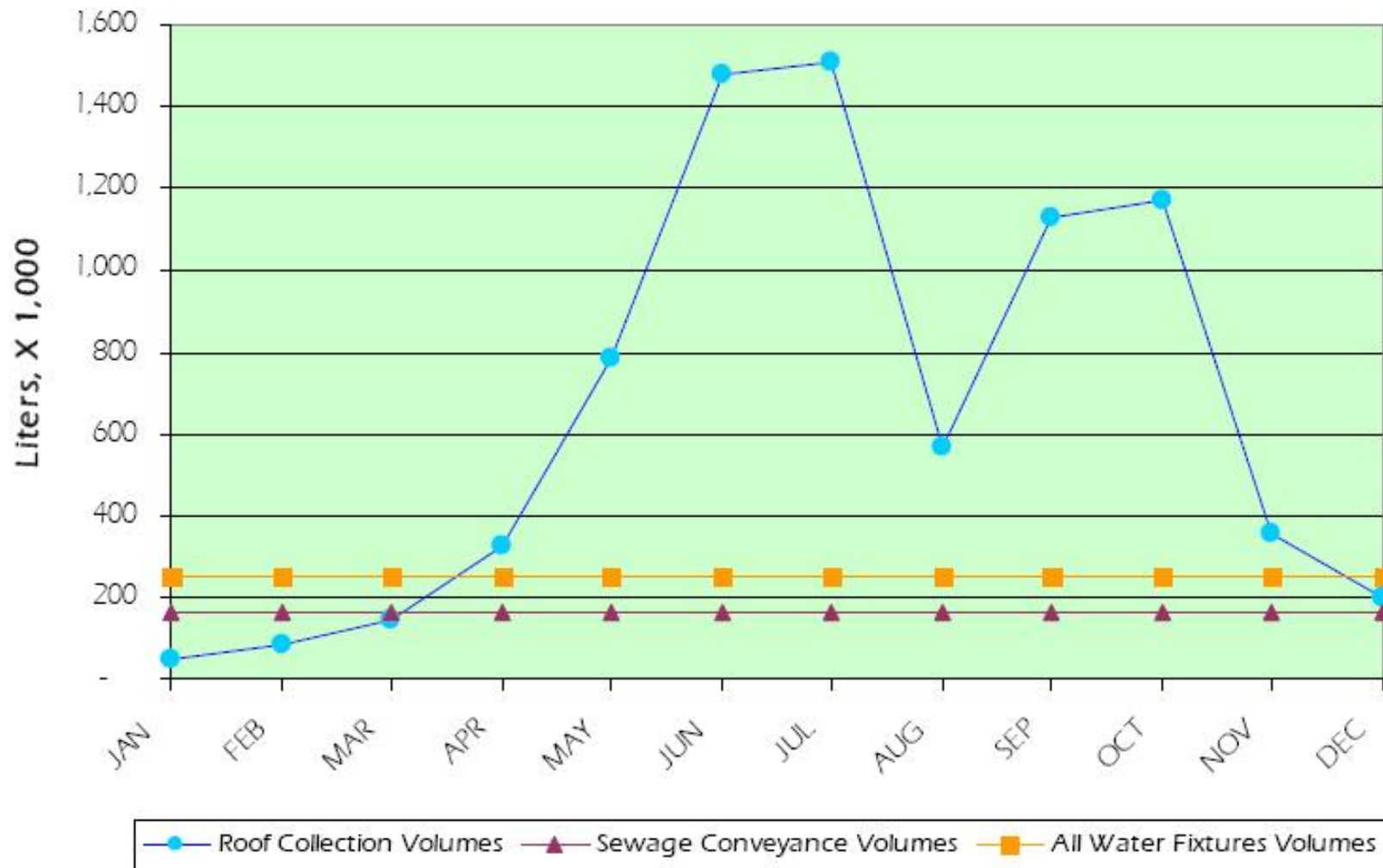






# Getting to Green – New Construction Initial Planning Survey (IPS)

Water Use vs. Collection Potential







# Getting to Green – New Construction OBO's 1<sup>st</sup> LEED Certification

## NEC for Sofia, Bulgaria earned 7 Prerequisites and 26 Points:

- 37% Better than ASHRAE
- Brownfield Redevelopment
- Ozone Protection
- No Chemical Water Treatment
- Enhanced Indoor Air Quality
- Tree Preservation
- Building as Educational Tool





# Getting to Green – New Construction OBO's 2<sup>nd</sup> LEED Certification

## NEC for Panama City earned 7 Prerequisites & 26 Points:

- 35% Better than ASHRAE
- Ozone Protection
- Water Efficient Landscaping
- Regional Materials
- Low Emitting Materials
- Enhanced Indoor Air Quality
- Building as Educational Tool





# League of Green U.S. Embassies:

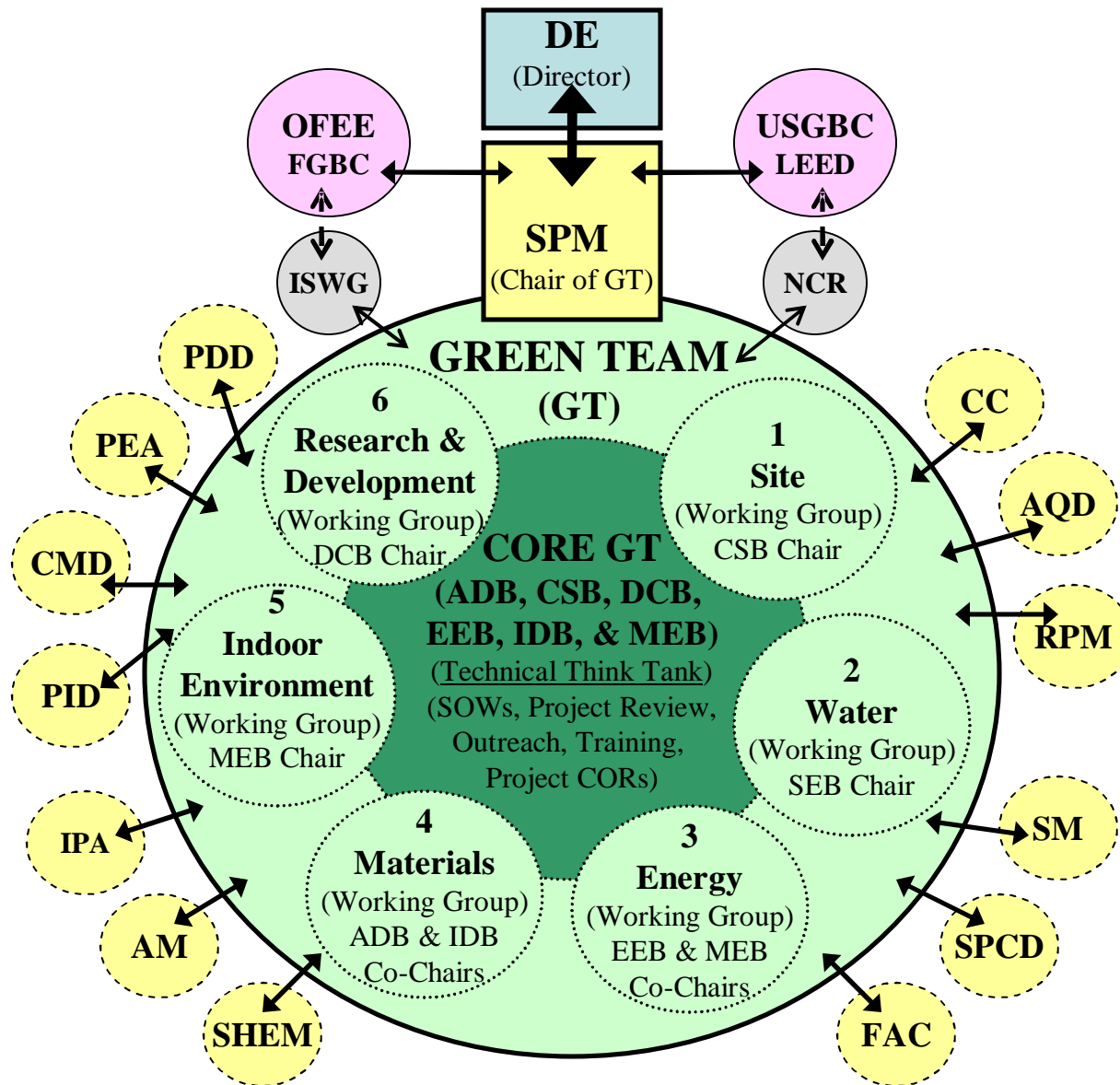
**20** embassies joined to date:

USEU	France	Ireland	Slovakia
UN-Geneva	Georgia	Luxembourg	Spain
Bulgaria	Greece	Malta	Sweden
Denmark	Hungary	Norway	UK
		Portugal	

- **Share best practices on greening our missions**
- **Act collectively to obtain funding**
- **Use public affairs to highlight our green practices**
- **US collaboration** with local government and private sector greening initiatives
- **Web-portal** for sharing of best practices, case studies, and energy saving tools and strategies
- **OBO support** via development of Green Guide for sustainable operation & maintenance of embassy properties

# Energy & Sustainable Design Program

## (Organizational Chart)



DE – Design & Engineering Division

SPM – Sustainability Program Manager

OFEE – Office of the Federal Environmental Executive

FGBC – Federal Green Building Council

USGBC – U.S. Green Building Council

LEED – Leadership in Energy & Environmental Design, Green Building Rating System

### GT CORE & WORKING GROUP CHAIRS

ADB – DE’s Architectural Design Branch

CSB – DE’s Civil Structural Branch

DCB – DE’s Design Coordination Branch

EEB – DE’s Electrical Engineering Branch

IDB – DE’s Interiors Design Branch

MEB – DE’s Mechanical Engineering Branch

SEB – DE’s Security Engineering Branch

### AT-LARGE GREEN TEAM CHAMPIONS

PDD – Project Development Division

PEA – Planning Evaluation & Analysis

CMD – Cost Management Division

PID – Planning Integration Division

IPA – Interiors Planning & Analysis

AM – Area Management Division

SHEM – Safety, Health, & Environmental Management Division

FAC – Facility Management Division

SPCD – Special Projects Coordination Division

SM – Security Management Division

RPM – Real Property Management Division

AQD – Acquisitions & Disposals Division

CC – Construction & Commissioning Division