

# NextGen Update

April 2015



## Aeronautics and Space Engineering Board

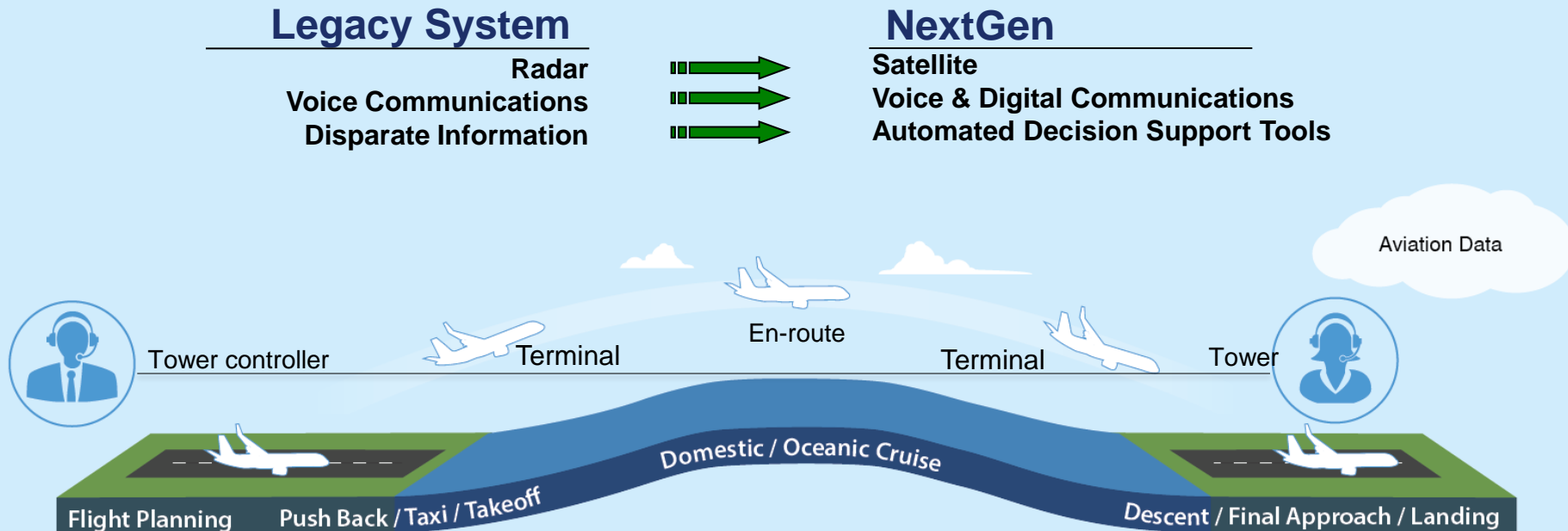
Presented by

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Assistant Administrator for NextGen

Federal Aviation Administration

# Delivering Major NextGen Investments

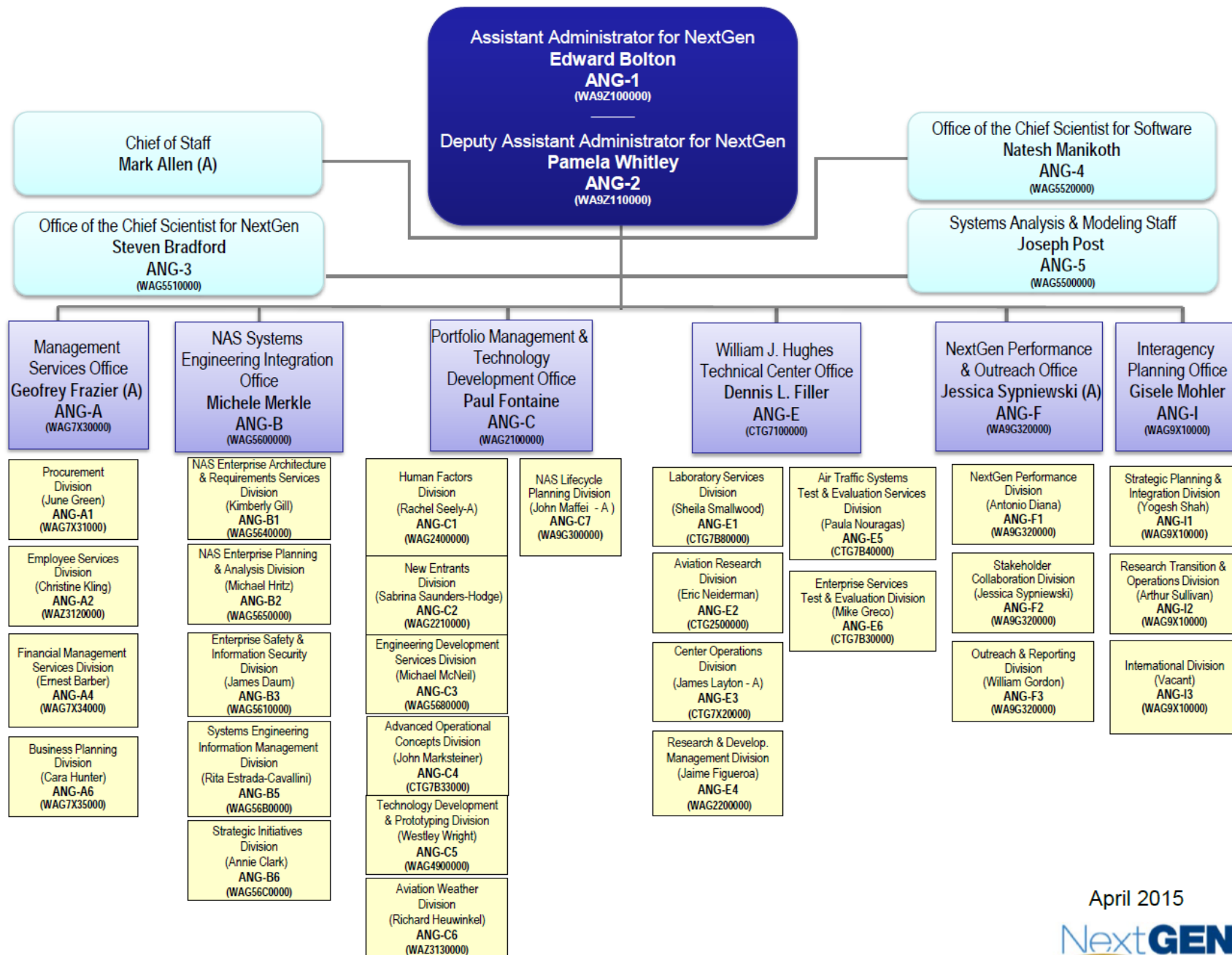


## NextGen

Automatic Dependent Surveillance-Broadcast (ADS-B), System Wide Information Management (SWIM), Data Communications, National Airspace System (NAS) Voice System (NVS), Terminal Flight Data Manager (TFDM)

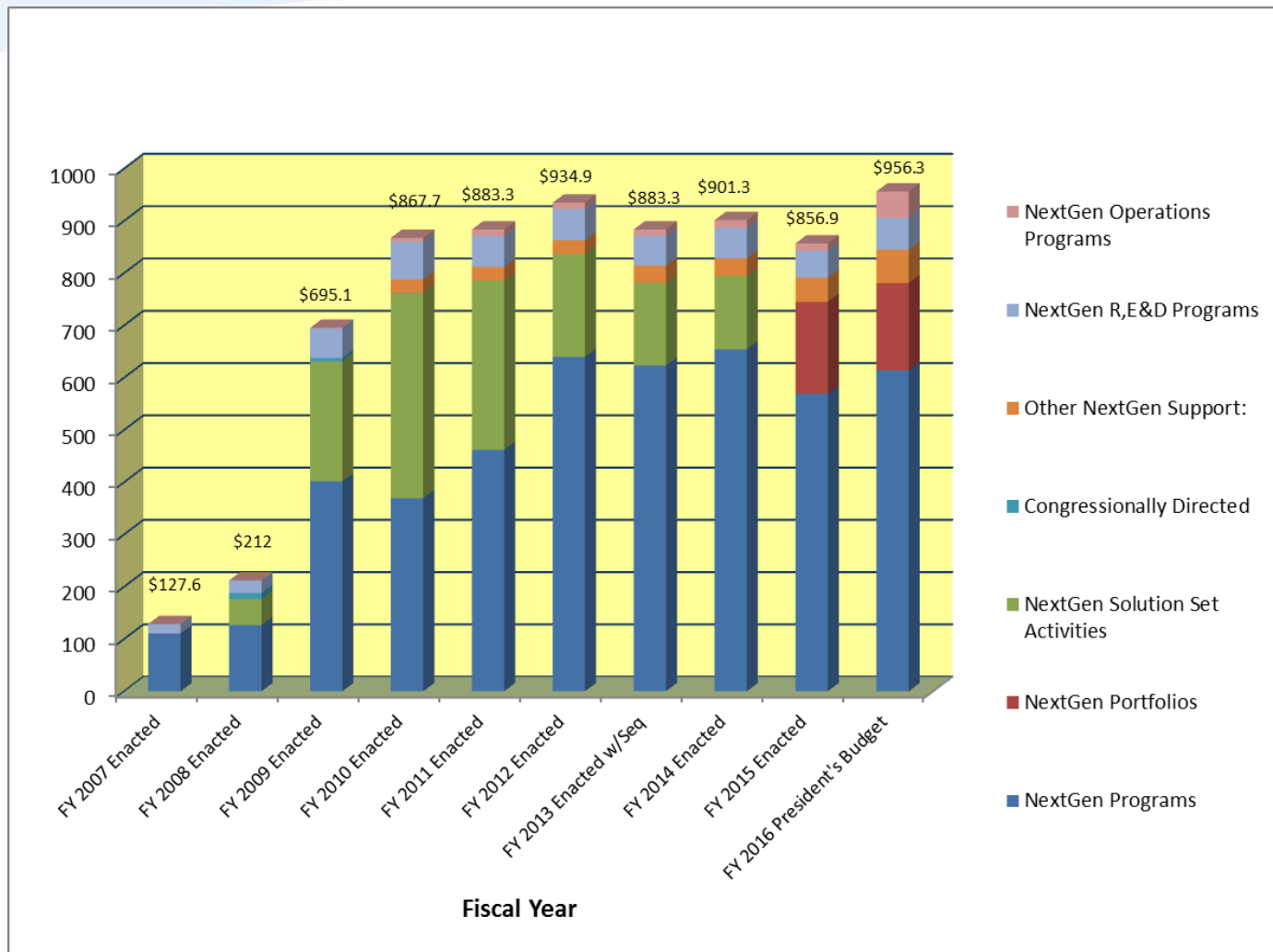
## Foundational

En Route Automation Modernization (ERAM)  
Terminal Automation Modernization/Replacement (TAMR)



April 2015

# NextGen Budget Profile (FY 2007 – FY 2016)

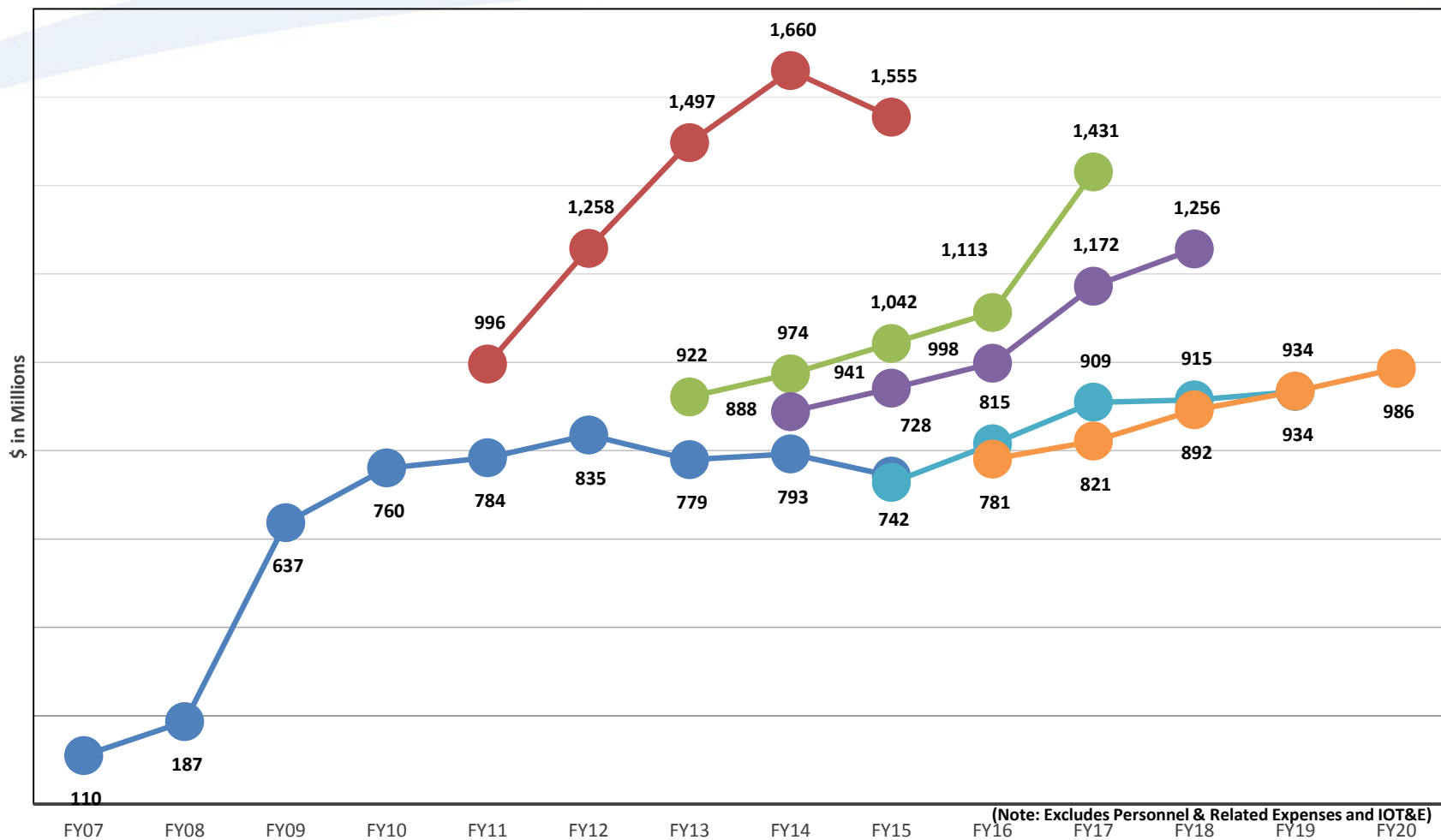


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# NextGen Facilities and Equipment

## Funding Levels included in Capital Investment Plan (CIP)\*



\*Projection based on 2015 version of the FAA Capital Investment Plan

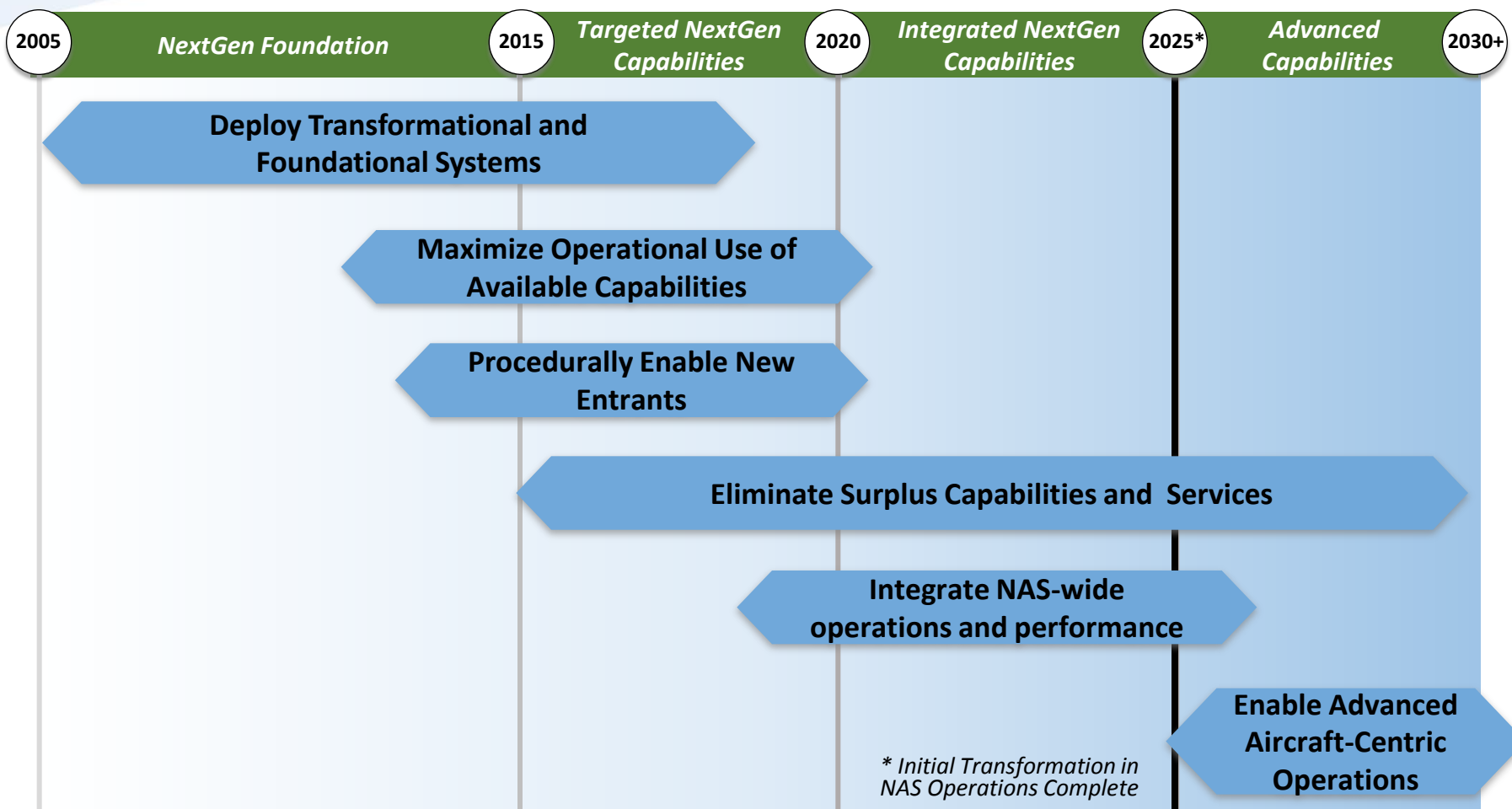


# NextGen Program Assessments



# Building a Sustainable NAS for All

*Focus Shifts Over Time*



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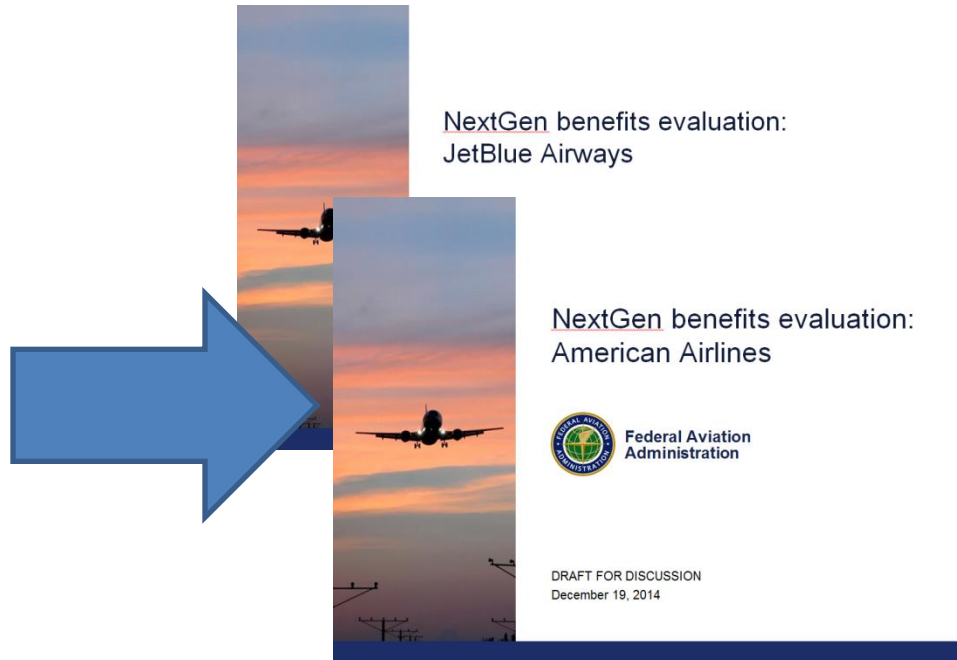
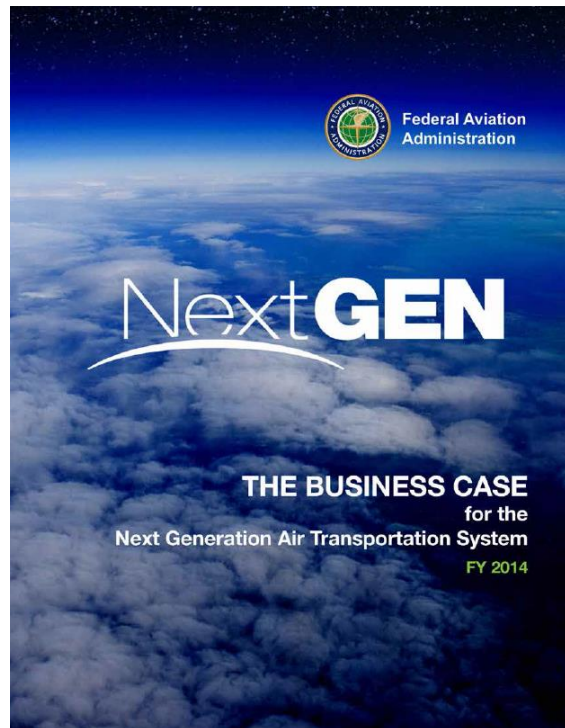
**NextGEN**



# NextGen Benefits

## (aka McKinsey Study)

- McKinsey/FAA team developed NextGen business cases tailored to each major U.S. carrier
- Derived from and consistent with overall NextGen Business Case

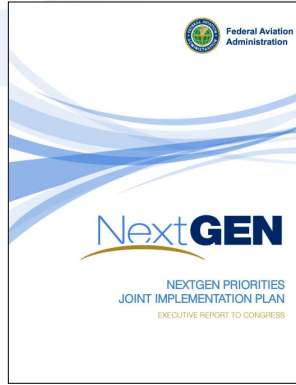




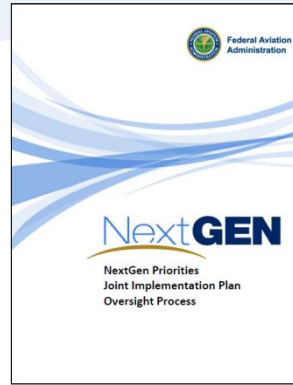
# NextGen Priorities



October 8, 2014  
Final Report



October 17, 2014  
Delivered to Congress



December 8, 2014  
Signed

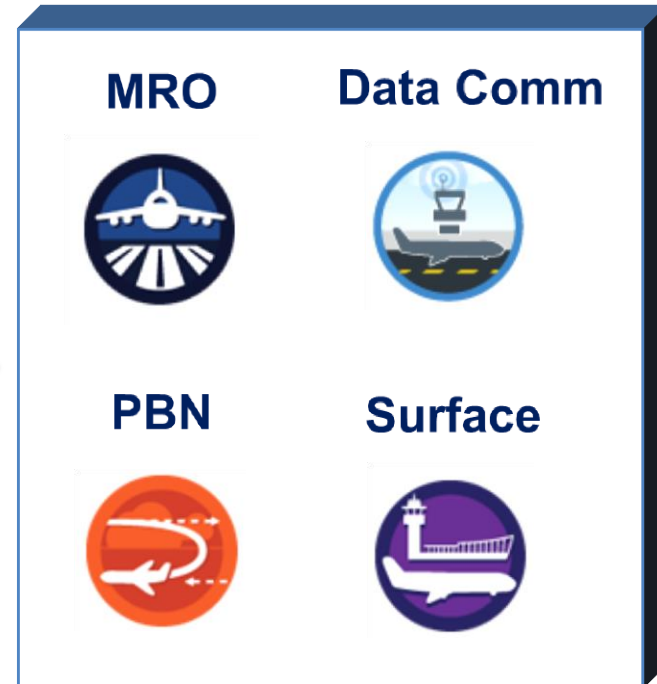


May 15, 2014  
Status to Hill

June 3, 2014  
NAC Interim  
Deliverable to FAA

July 28, 2014  
Interim Report  
to Hill

October 8, 2014  
NAC Final  
Deliverable to FAA



# NextGen Regional Benefits: Metroplex

Metroplex	Projected Annual Benefits		
	Fuel Savings (Gallons of fuel in millions)	Value of Fuel Savings (Fuel costs in millions)	Carbon Savings (Metric tons of carbon in thousands)
Houston*	3	\$9.20	31
North Texas	4.1	\$10.30	41
Northern California	2.3	\$6.50	23
D.C.	2.5	\$6.40	25
Atlanta	2.9	\$8.30	30
Charlotte	3.7	\$10.20	35
Southern California	3.4	\$10.10	34
Cleveland/Detroit	3.7	\$11.3	38.9
Phoenix	2	\$6.00	19
Denver	0.7	\$2.80	6.9
South/Central Florida	7.7	\$23.0	79.5
<b>Total:</b>	<b>36</b>	<b>104.1</b>	<b>363.5</b>

Metroplexes listed in order of project phase completion

NextGen Priorities depicted in **green**. \* Final number of procedures not determined.



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# NextGen Regional Benefits: Wake RECAT

Airport Name	Airport ID	Date Implemented	Study Completed	Observed Benefits			
				Avg. Taxi Time Savings (min)	Avg. Flight Time Savings (min)	Increase in Throughput	Estimated Annual Savings to Operators
Memphis	MEM	November 2012	Yes	0.9	0.7	3 - 5 %	\$ 5 million
Louisville	SDF	September 2013	Yes	0.6	--	3 - 5 %	\$ 1 million
Cincinnati	CVG	March 2014					
Atlanta	ATL	June 2014	Yes	1.1 - 1.6	0.5	4 - 5 %	\$17 million - \$24 million
Houston Intercontinental	IAH	December 2014					
Houston Hobby	HOU	December 2014					
NY Kennedy	JFK	March 2015					
NY LaGuardia	LGA	March 2015					
Newark	EWR	March 2015					
Charlotte	CLT	March 2015					
<b>Total:</b>							<b>\$23 million - \$30 million</b>

# Drivers of Our Future

## Ongoing Progress

- Executing Programs
- Delivering Capabilities

## Emerging Challenges

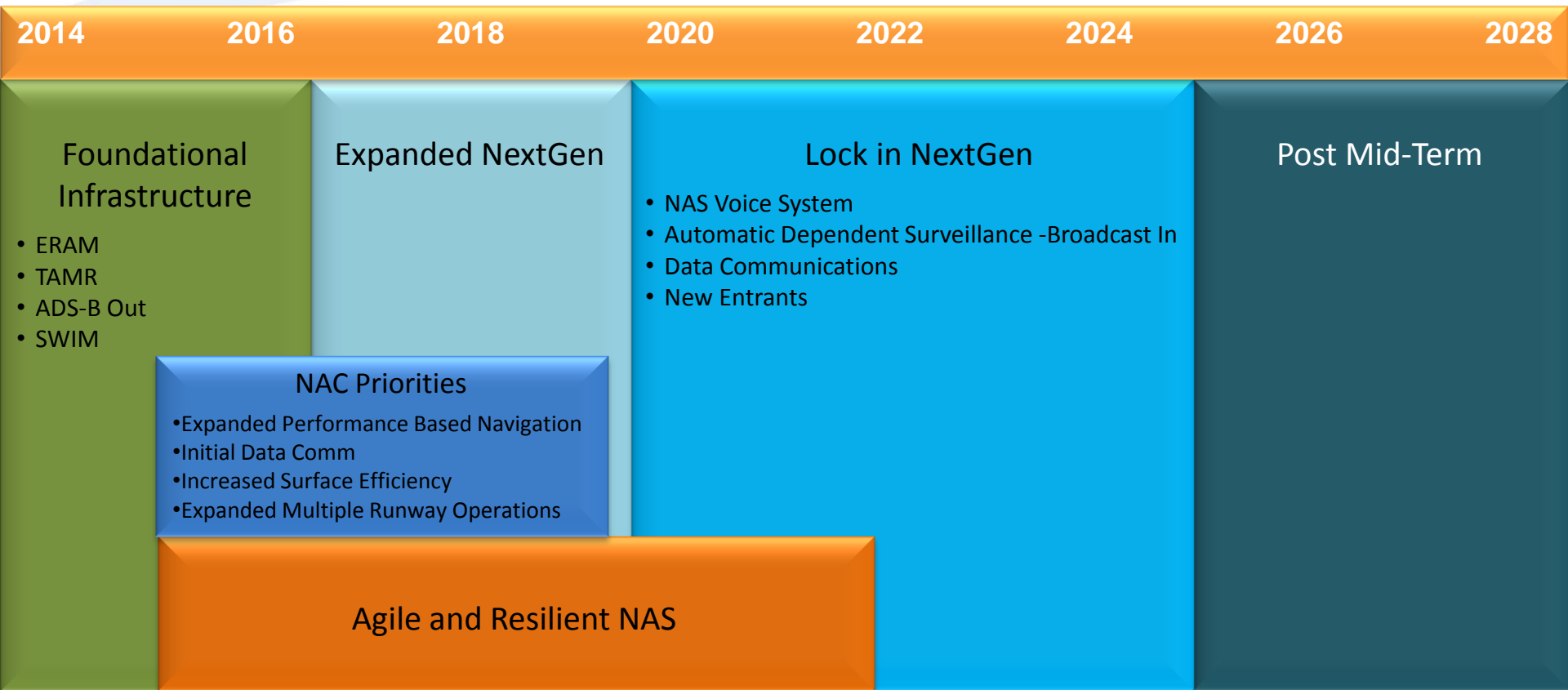
- New Entrants (Commercial Space, Unmanned Aircraft Systems)
- Cybersecurity
- International
- Interagency Planning Office
- Equipage
- Fiscal Uncertainty

## Lessons Learned

- MITRE Report
- OIG Study
- DIG Report
- NAC Report
- 30-Day Report (Chicago Fire)
- Budget Process Review



# Building the Future





# NextGEN



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